

	A	B	C	D	E	F	G
1							
2	PREDICT-2 Jordan Year 5 Budget - USAID Jordan Mission funds						
3	EXPENSE DESCRIPTION	UNIT COST / ANNUAL RATE	UNIT # / LOE %	USAID Core	Cost Share	Year 4 Total	
4							
5	<b>Salaries</b>						
6	SCIENTIST/COUNTRY LIAISON TO EGYPT AND JORDAN (Patrick Dawson)	74,200	0%	-		-	
7	EPT PARTNER LIAISON (Billy Karesh)	263,980	0%	-		-	
8				-		-	
9	<b>Salaries Total</b>			-	-	-	
10							
11	<b>Fringe Benefits</b>		31.30%				
12	SCIENTIST/COUNTRY LIAISON TO EGYPT AND JORDAN (Patrick Dawson)	23,225	0%	-		-	
13	EPT PARTNER LIAISON (Billy Karesh)	82,626	0%	-		-	
14		0	0%	-		-	
15	<b>Fringe Benefits Total</b>			-	-	-	
16							
17	<b>International Travel</b>						
18	Country liaison to Jordan for meetings with in country partners (1 week)	3,600	2	7,200		7,200	
19	<b>Total International Travel</b>			7,200	-	7,200	
20							
21	<b>Contractual</b>						
22	Jordan University of Science and Technology (JUST) (details below)			106,056	-	106,056	
23	Dr. Ehab Abu-Basha (consultant)	127,940	50%	63,970	-	63,970	
24	<b>Total Contractual</b>			170,026	-	170,026	
25							
26	<b>Supplies</b>						
27				-		-	
28	<b>Total Supplies</b>			-	-	-	
29	<b>Total Direct Costs</b>			177,226	-	177,226	
30	<b>Indirect Costs</b>		32.0%	2,304	-	2,304	
31	<b>Indirect Costs on Contracts &amp; Subagreements</b>		32.0%	20,470		20,470	
32	<b>Total Costs</b>			200,000	-	200,000	
33							
34	PREDICT-2 Jordan Year 4 Budget - EHA subagreement to Jordan University of Science and Technology						
35	EXPENSE DESCRIPTION	UNIT COST / ANNUAL RATE	UNIT # / LOE %	USAID Core	Cost Share	Year 4 Total	
36							
37	<b>Salaries</b>						
38	Field Coordinator	45,000	10%	4,500		4,500	
39	Field Veterinarian	60,000	15%	9,000		9,000	
40	Junior field coordinator	20,000	10%	2,000		2,000	
41	Field Technician 1	30,000	10%	3,000		3,000	
42	Field Technician 2	30,000	10%	3,000		3,000	
43	Field Technician 3	30,000	10%				
44	Administrative support 1	70,500	5%	3,525		3,525	
45	Administrative support 2	30,000	10%	3,000		3,000	
46	<b>Salaries Total</b>			28,025	-	28,025	
47				-			

	A	B	C	D	E	F	G
48	<b>Diagnostics</b>						
49	MERS-CoV human serology (cost per sample)	40	400	16,060		<b>16,060</b>	
50	PCR testing, bat barcoding (cost per sample, includes 2 assays and gel)	10	500	5,000		<b>5,000</b>	
51	<b>Total Diagnostics</b>			<b>21,060</b>	-	<b>21,060</b>	
52							
53	<b>Supplies</b>						
54	Reagents, kits, PPE for Southern Jordan capacity building	10,238	1	10,238		<b>10,238</b>	
55	Field and lab supplies for training workshop	2,000	3	6,000		<b>6,000</b>	
56	<b>Total supplies</b>			<b>16,238</b>	-	<b>16,238</b>	
57							
58	<b>Equipment</b>						
59	Blood hematology analyzer	12,000	1	12,000		<b>12,000</b>	
60	PCR machine	9,000	1	9,000		<b>9,000</b>	
61	<b>Total equipment</b>			<b>21,000</b>	-	<b>21,000</b>	
62							
63	<b>Other Costs</b>						
64	Venue costs (workshop space, catered food, accomodation for those from Northern Jordan)	2,500	3	7,500		<b>7,500</b>	
65	Travel compensation for attendees (ground transportation)	1,250	3	3,750		<b>3,750</b>	
66	Printed materials for workshop	250	3	750		<b>750</b>	
67	<b>Total Other Costs</b>			<b>12,000</b>	-	<b>12,000</b>	
68	<b>Total Direct Costs</b>			<b>98,323</b>	-	<b>98,323</b>	
69	<i>Indirect Costs, est</i>		<b>10.00%</b>	7,732	-	<b>7,732</b>	
70	<b>Total Costs</b>			<b>106,056</b>	-	<b>106,056</b>	